

CITY OF DETROIT FISCAL 2002/03 BUDGET

AGENCY 72 LIBRARY

MISSION

The mission of the Library is to provide services that support the cultural, educational, informational, intellectual, and recreational needs of the community; to assure that these resources are available to all who need them at accessible times and places; to be responsive and flexible toward changing community requirements; to collect and preserve that portion of the record of human experience and achievement of the most significance for future generations; to provide library service for the specialized needs of special segments of the community.

DESCRIPTION

The Library serves as a statewide educational and informational resource. The Main Library has a book collection of more than 1.7 million that is supported by current periodicals, an extensive audio and video collection, a diverse sheet music, record, and compact disc audio collection, an expansive 500,000 picture collection, and a variety of on-line data collections. Resources have expanded to include computer training and internet access for the public.

GOALS

1. Provide quality customer service in an environment of continuous improvement.
2. Provide access to a variety of resources and services that meets the informational needs of the community.
3. Meet the technological needs of a diverse community of users and staff.
4. Increase the awareness and utilization of library services.
5. Maximize the resources of the library through the effective use of assets and the development of innovative financial operational strategies.
6. Provide an environment that fosters innovation, risk-taking and effective internal and external communication.
7. Serve as a state resource for other libraries and residents of Michigan.
8. Provide cultural and informational programs in response to the community's interest and needs.
9. Improve community access to system-wide resources through maintenance and use of the library's online network.

DEPARTMENTAL FINANCIAL INFORMATION

	<u>OTHER</u>	<u>CAPITAL PROJECTS</u>	<u>TOTAL</u>
EXPENDITURES	\$36,938,419	\$1,226,000	\$38,164,419
REVENUES	<u>36,938,419</u>	<u>1,226,000</u>	<u>38,164,419</u>
NET TAX COST	\$ 0	\$ 0	\$ 0
POSITIONS	475		475